

	For the Year Ended November 30			For the Three Months Ended November 30	
	2011	2012	2013	2012	2013
	(in thousands, except share and per share amounts)				
REVENUES:					
Admissions, net	\$ 144,433	\$ 136,099	\$ 129,824	\$ 40,146	\$ 37,916
Motorsports related	425,655	416,699	425,530	132,215	135,078
Food, beverage and merchandise	47,863	45,985	44,046	13,294	12,279
Other	11,734	13,584	13,240	3,793	3,395
	<u>629,685</u>	<u>612,367</u>	<u>612,640</u>	<u>189,448</u>	<u>188,668</u>
EXPENSES:					
Direct:					
Prize and point fund monies and NASCAR sanction fees	154,562	154,673	159,349	50,419	52,636
Motorsports related	124,861	125,072	125,928	38,328	38,470
Food, beverage and merchandise	36,744	35,642	33,150	10,287	9,428
General and administrative	98,795	102,958	104,925	25,023	25,023
Depreciation and amortization	76,871	77,870	93,989	19,878	27,327
Losses on retirements of long-lived assets	4,687	11,143	16,607	4,068	6,252
	<u>496,520</u>	<u>507,358</u>	<u>533,948</u>	<u>148,003</u>	<u>159,136</u>
Operating income	133,165	105,009	78,692	41,445	29,532
Interest income	139	102	96	22	38
Interest expense	(14,710)	(13,501)	(15,221)	(3,446)	(3,615)
Loss on early redemption of debt	—	(9,144)	—	—	—
Other	—	1,008	75	92	(60)
Equity in net (loss) income from equity investments	(4,177)	2,757	9,434	795	2,289
	<u>114,417</u>	<u>86,231</u>	<u>73,076</u>	<u>38,908</u>	<u>28,184</u>
Income before income taxes	114,417	86,231	73,076	38,908	28,184
Income taxes	44,993	31,653	27,784	14,172	10,979
Net income	<u>\$ 69,424</u>	<u>\$ 54,578</u>	<u>\$ 45,292</u>	<u>\$ 24,736</u>	<u>\$ 17,205</u>
Earnings per share:					
Basic and diluted	<u>\$ 1.46</u>	<u>\$ 1.18</u>	<u>\$ 0.97</u>	<u>\$ 0.53</u>	<u>\$ 0.37</u>
Dividends per share	<u>\$ 0.18</u>	<u>\$ 0.20</u>	<u>\$ 0.22</u>	<u>\$ —</u>	<u>\$ —</u>

Basic weighted average shares outstanding	<u>47,602,574</u>	<u>46,386,355</u>	<u>46,470,647</u>	<u>46,425,869</u>	<u>46,508,514</u>
Diluted weighted average shares outstanding	<u>47,611,179</u>	<u>46,396,631</u>	<u>46,486,561</u>	<u>46,436,938</u>	<u>46,524,279</u>