

	For the Year Ended November 30			
	2009	2010	2011	2012
	(in thousands, except per share data)			
Net income	\$ 6,815	\$ 54,531	\$ 69,424	\$ 54,578
Net loss from discontinued operations	170	47	—	—
Income from continuing operations	6,985	54,578	69,424	54,578
Equity in net loss from equity investments, net of tax	79,277	1,155	2,534	—
Consolidated income from continuing operations excluding equity in net loss from equity investments	86,262	55,733	71,958	54,578
Adjustments, net of tax:				
Carrying costs related to Staten Island	—	—	1,664	2,780
Legal settlement/judgment	—	—	—	714
DAYTONA Rising project costs	—	—	—	229
Accelerated depreciation	637	—	—	—
Impairments / losses on retirements of long-lived assets	10,081	5,373	2,845	6,775
DAYTONA Rising project capitalized interest	—	—	—	—
Interest rate swap expense	2,608	14,473	—	—
Loss on early redemption of debt	—	3,963	—	5,560
Net gain on sale of certain assets	—	—	—	(566)
IRS and state tax settlements	(8,923)	(6,338)	—	—
Non-GAAP net income	<u>\$ 90,665</u>	<u>\$ 73,204</u>	<u>\$ 76,467</u>	<u>\$ 70,070</u>
Diluted earnings per share	\$ 0.14	\$ 1.13	\$ 1.46	\$ 1.18
Net loss from discontinued operations	—	—	—	—
Diluted earnings per share from continuing operations	0.14	1.13	1.46	1.18
Equity in net loss from equity investments, net of tax	1.63	0.03	0.05	—
Consolidated income from continuing operations excluding equity in net loss from equity investments	1.77	1.16	1.51	1.18
Adjustments, net of tax:				
Carrying costs related to Staten Island	—	—	0.04	0.06
Legal settlement/judgment	—	—	—	0.01
DAYTONA Rising project costs	—	—	—	—
Accelerated depreciation	0.01	—	—	—
Impairments / losses on retirements of long-lived assets	0.21	0.11	0.06	0.15
DAYTONA Rising project capitalized interest	—	—	—	—
Interest rate swap expense	0.05	0.30	—	—
Loss on early redemption of debt	—	0.08	—	0.12
Net gain on sale of certain assets	—	—	—	(0.01)
IRS and state tax settlements	(0.18)	(0.13)	—	—
Non-GAAP diluted earnings per share	<u>\$ 1.86</u>	<u>\$ 1.52</u>	<u>\$ 1.61</u>	<u>\$ 1.51</u>

**For the Three Months
Ended November 30**

<u>2013</u>	<u>2012</u>	<u>2013</u>
\$ 45,292	\$ 24,736	\$ 17,205
—	—	—
<u>45,292</u>	<u>24,736</u>	<u>17,205</u>
—	—	—
45,292	24,736	17,205
1,728	919	8
310	—	—
913	206	230
9,358	—	4,848
10,097	2,457	3,801
(467)	—	(297)
—	—	—
—	—	—
(46)	(9)	36
—	—	—
<u>\$ 67,185</u>	<u>\$ 28,309</u>	<u>\$ 25,831</u>
\$ 0.97	\$ 0.53	\$ 0.37
—	—	—
<u>0.97</u>	<u>0.53</u>	<u>0.37</u>
—	—	—
0.97	0.53	0.37
0.04	0.02	—
0.01	—	—
0.02	—	0.01
0.20	—	0.10
0.21	0.06	0.08
(0.01)	—	(0.01)
—	—	—
—	—	—
—	—	—
—	—	—
<u>\$ 1.44</u>	<u>\$ 0.61</u>	<u>\$ 0.55</u>